

Enterprise Transition Plan, Appendix A: DoD Enterprise Transformation Summary

BEP	Systems and Initiatives	Objective	Program Milestones		Cost and Migration	FY04 & Earlier	FY05	FY06	FY07						
			Milestone	Date											
Personnel Visibility	DIMHRS  Defense Integrated Military Human Resources System	DIMHRS will support military personnel and pay (DIMHRS (Pers/Pay)), manpower (DIMHRS (Manpower))and training (DIMHRS (Training)) functions for Regular, Reserve and Guard personnel (and their families), whether on active duty or not, throughout their entire military careers through periods of peacetime, mobilization, and war -- and beyond their military service.	Milestone A	6/2004	# Systems Migrated	-	-	-	149						
			Milestone B	3/2005											
			Milestone C	1/2006											
	IOC	3/2007	Budget see note 1	310.2	68.0	69.4	64.9								
	FOC	7/2008													
	Initial Policy	1/1997													
DTS  Defense Travel System	When fully implemented by the end of FY06, DTS will be the designated single standard system for temporary duty travel requirements for all DOD personnel	Milestone C	10/2003 12/2003 9/2006 12/1995 5/2002	# Systems Migrated	-	3	19	1							
									IOC	Budget see note 2	356.1	48.9	42.9	24.1	
									FOC						
		Initial Policy													
										Final Policy	Actual	356.1			
FY05 and earlier figures represent budgets or actual obligations. FY06 and FY07 figures represent the President's Budget (PB) data.															
Acquisition Visibility	DAMIR*  Defense Acquisition Management Information Retrieval	DAMIR will create a net-centric environment where data will be made available as quickly as possible to support the acquisition and program management oversight requirements across the DoD Enterprise and allow AT&L to shift its acquisition oversight focus from the current reporting process to true oversight. The current legacy system is a data entry and reporting system, not a management tool, built on a now obsolete and costly maintenance platform.	Incorporate DAES IPT Recommendations	6/2007	Budget	2.6	1.5	2.9	3.2						
										See complete list of user defined milestones in Appendix J: System Transition Schedule.	Actual	2.6			
	USXPORTS  US Export Systems	The objective of USXPORTS is to provide an enterprise system that will improve the export control practices of the Departments of Defense, Commerce and State; and to meet national security, foreign policy, and nonproliferation objectives while facilitating trade and business expansion.	Milestone A	8/2001 6/2004 1/2006	# Systems Migrated	-	-	1	-						
										IOC	Budget	39.0	5.4	-	-
										FOC					
											Actual	31.7			
FY05 and earlier figures represent budgets or actual obligations. FY06 and FY07 figures represent the President's Budget (PB) data.															

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**General Notes:**

- FY05 and earlier figures represent budgets or actual obligations.
- FY06 and FY07 figures reflect the President's Budget (PB06) submission of 5 March 2005.
- All dollar amounts are in millions.
- See Appendix I for further details.

**Specific Notes:**

1. The DIMHRS program is being re-baselined and as a result the dates may change. Any changes will be incorporated in the next version of the ETP.
2. DTS projections in the 5 March 2005 "Super IT-1" had two clerical errors that are corrected here:
  - 1) FY10 & FY11 each had a decimal point in the wrong place.
  - 2) CS vs. DM budget lines were inverted – the CS budget numbers are the DM numbers and vice versa.

3. These Enterprise programs have milestones dependent on additional funding or reallocation of FY06 funds (some of this funding reallocation will come from within the BMMP budget). The PB07 budget exhibits will reflect any additional or reallocated funds for these programs.
4. This budget for this ITMA Initiative Number represents other DCMA activities besides DBSE (formerly known as DADS). DBSE portion is \$10M in FY06 and \$20M in FY07.
5. As part of the Federal Integrated Acquisition Environment, these systems receive Federal funds to support the program. Federal IAE is part of the President's e-Gov initiative, and is funded through contributions from all Federal agencies. OMB determines the yearly contribution level for DoD via the passback, and this is then provided to GSA, the IAE managing partner.
6. Initiative is made up of eSTRATS, ARM pilot, and ASAS. Funding lines reside with individual programs.
7. CAMS-ME system costs are included in the MEV initiative.
8. RFID – Numbers reflect ACTIVE RFID only. Because the plans for implementation of PASSIVE RFID are just now emerging, it is not anticipated that full data will be available until FY07.